

Governor's Commission on Disabilities

RISAIL Agency: 22

Legacy Account	Fund/ Agency	RISAIL Account		FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2041-90100	1022.	25961015	Handicapped Accessibility - Facility	17,000	109,277	200,000	200,000	200,000
			Total Other Funds	17,000	109,277	200,000	200,000	200,000
2041-10000	1022.	25851011	Governor's Commission on Disabilities	528,148	528,720	521,409	538,321	557,159
2041-10100	1022.	25851021	Mary Brennan Fellowship Fund	10,000	6,479	10,000	10,000	10,350
2041-10200	1022.	25851031	50th Anniversary Fund	-	-	-	-	35,000
			Total General Revenue	538,148	535,199	531,409	548,321	602,509
2041-50300	1022.	25901012	New England A.D.A. Center	6,432	26,607	42,816	58,271	77,671
			Subtotal CFDA No. 84.133	6,432	26,607	42,816	58,271	77,671
2041-50400	1022.	25901022	HAVA Grant	11,136	12,602	74,112	168,168	118,010
			Subtotal CFDA No. 93.617	11,136	12,602	74,112	168,168	118,010
			Total Federal Funds	17,568	39,209	116,928	226,439	195,681
2041-80100	1022.	25951013	Technical Assistance - G.C.D.	5,768	3,917	8,798	9,555	25,444
2041-80200	1022.	25951023	Human Resource Investment Council	6,721	18,717	54,807	76,777	-
			Total Restricted Receipts	12,489	22,634	63,605	86,332	25,444
			Department Total	585,205	706,319	911,942	1,061,092	1,023,634
Funds:			General Revenue	538,148	535,199	531,409	548,321	602,509
			Federal Funds	17,568	39,209	116,928	226,439	195,681
			Restricted Receipts	12,489	22,634	63,605	86,332	25,444
			Other Funds	17,000	109,277	200,000	200,000	200,000
			Grand Total: Governor's Commission on Disabilities	585,205	706,319	911,942	1,061,092	1,023,634